INSTITUTIONAL DEVELOPMENT PLAN (IDP)
UNDER NEP 2020

Bahauddin Government Arts College

College Road, Junagadh-362001 (Gujarat)

Contents

Describe the institution's vision for its future - the institution's expectations for its futureself, embodying where the institution wants to be.

VISION

To achieve the aim of nation building through character building by maintaining the values of Indian education.

Describe the overall mission and purpose of the institution.

MISSION

- ➤ Needy students belonged to rural background and under developed area should not lack of education in today's rapid and dynamic era.
- ➤ The overall development of students coming from all the classes and hence the development of society and the Nation.
- ➤ To embody the idea "The future of India is built up in the classrooms."

INSTITUTIONAL BASIC INFORMATION

Instructional Identity:

a. Name of Institution   : Bahauddin Government Arts College, Junagadh

b. Type of Institution   : Government

c. Category Co-education/ Girls : Co-education

d. Location urban/rural   : Urban

e. Website Address of the College : www.bahauddinarts.edu.in

f. Name of Head of Institution and Project Nodal Officers

Head and Nodal Officer	Name & Department	Mobile Number	E-mail Address
Principal	Dr. Jesing Vanza Department of Sanskrit	9427703570	bahauddinarts@gmail.com
Vice-Principal	--	--	--
IDP, Coordinator	Dr. Jignesh Kacha Department of Philosophy	8238273188	Jigneshkacha27@gmail.com

Establishment Details:

Sl. No.	Establishment Details	
1	Year of establishment	1900
2	Name of University to which Affiliated	Bhakta Kavi Narsinh Mehta University, Junagadh, Gujarat
3	Year of Permanent Affiliation	1960 - Gujarat University, Ahmadabad 1967 - Saurashtra University, Rajkot 2016 - Bhakta Kavi Narsinh Mehta University, Junagadh
4	Year of Temporary Affiliation	

NAAC Accreditation:

	Date of Application	Date on which accreditation was received	Grade	Valid till
1st Cycle	01-01-2007	31-03-2007	B++	30-03-2012
2nd Cycle	14-01-2019	15-07-2019	C	14-07-2024

Students' Profile:
Academic Information for 2022-2023

Sl. No.	Stream (Science/ Commerce/Arts)	Level (UG, Diploma, PG)	Course name (Hons / pass wise)	Duration (Years)	Sanctioned annual Intake
1	Arts	UG PG	B.A. - Regular M.A. - Regular	3 Year 2 Year	1560 330

No of Class Room in the College:

Seating capacity	250 capacity	180 capacity	80 capacity	20 capacity
No of class room	01	00	09	09

Library:

Sl. No.	Parameters	No of books
1	Total number of text books and reference books available in library for students (approx.)	67000

Reading Room:

Reading room	Sitting Capacity
Nil	-

First Aid Box and Functional fire Extinguisher Facilities:

First Aid box available		Functional fire extinguisher		
Principal Room (Y/N)	Any other location (Y/N) If Yes mentionlocation	Principal's chamber/ Office/Class Room/ Corridor	Near Main Electrical switch Board(Y/N)	Library (Y/N)
Yes	Sport Room	Yes	Yes	Yes

Hostels (Boys)

Sl. No.	Parameters	Specify details
1	Does the college/Institute have Student Hostel (Yes/No)	Yes
2	If Yes, Number of Hostels	01
3	Hostel-wise Intake Capacity	96
4	Hostel-wise Present students strength	Nil
5	No. of ST students among sl.no 4 above	Nil
6	No. of SC students among sl.no 4 above	Nil
7	No. of differently abled students among sl.no 4 above	Nil
8	Facilities (Common room, Food, Games & Sports, Reading room etc.	Common room
9	Hostel accommodation fees per month	11/- Rs.
10	Hostel mess fees per month	NA
11	Mess management (fully by students/ fully by college admin/ both)	NA
12	Are the hostels accessible to differently able students?	NA
13	No of toilets in Boys Hostel	03
14	No of urinals in Boys Hostel	03
15	No of bathrooms in Boys Hostel	06
16	No of drinking water facility in Boys Hostel	02
17	Furniture provided to students (cot/ table/ book shelf)	Yes
18	Electricity connection available (Y/N)	Yes
19	fire Extinguisher: Y/N	No
20	first aid box available: Y/N	Yes
21	No of drinking water points available:	02

Hostels (Girls)

Sl. No.	Parameters	Specify details
1.	Does the college/Institute have Student Hostel (Yes/No)	No
2.	If Yes, Number of Hostels	NA
3.	Intake Capacity	NA
4.	Present students strength	NA
5.	No. of ST students among sl.no 4 above	NA
6.	No. of SC students among sl.no 4 above	NA
7.	No. of differently abled students among sl.no 4 above	NA
8.	Facilities(Common room, Food, Games & Sports, Reading room etc.	NA
9.	Hostel accommodation fees per month	NA
10.	Hostel mess fees per month	NA
11.	Mess management (fully by students/fully by college admin/ both)	NA
12.	Are the hostels accessible to differently able students?	NA
13.	No of toilets in Girls Hostel	NA
14.	No of urinals in Girls Hostel	NA
15.	No of bathrooms in Girls Hostel	NA
16.	No of drinking water facility in Girls Hostel	NA
17.	Furniture provided to student (cot/ table/ book self)	NA
18.	Electricity connection available(Y/N)	NA
19.	No of fire Extinguisher exist:	NA
20.	No of first aid box available:	NA
21.	No of drinking water facility available:	NA

Toilet/ Urinal Facility in the College

Facility	Number for Boys	Number for Girls
Closets	11	11
Urinals	05	03

Drinking Water Facility in the College

Sl. No.	Drinking water with purifier	No of Taps	Capacity in litres
1	05	08	1 & 2 – 20 Ltr 3 & 4 – 50 Ltr 5 – 100 Ltr

Bahauddin Government Arts College

Strength

Bahauddin Govt. Arts College is one of three oldest colleges in the State of Guj. having the history of more than a century and two decades; hence we have the longest tradition of imparting education to the many preceding generations of student fraternity.

Having the longest tradition of providing education, we have the examples of great visionaries who studied here and now they are part of the syllabi of present students.

We are fortunate enough to have 07 teachers out of 23 who were once students of this college. Their alma mater is now their work place.

The college has been providing education to the socially, economically backward students since its inception in 1900.

Being a government college, we have teaching staff recruited after clearing the PSCs and PSCs can be attempted and cleared only after NET/SET/Ph.D. so, we have highly qualified and experienced teaching staff. Further, though it's a UG affiliated college, our 04 out of 23 teachers are Ph.D. research supervisors. Many of our teachers are part of BOS in BKNMU, Junagadh.

Though ours is an Undergraduate college, 05 PG programmes are also running in our college viz., Gujarati and Hindi..

Being a government college, our students get the benefits of all the government schemes for the students easily from here itself like various types of scholarships.

Ours is the cluster level government college and that's why many government schemes and funds become operational through us. We are happy in becoming a medium between government and the society like UDISHA, *Saptadhara*, MYSY (Mukhyamantri Yuva Svavlamban Yojana), CMSS (Chief Minister Scholarship Scheme), Innovation Club, SSIP etc.

We have our own government operated boys' hostel, boarding facilities are provided to our students.

We have library containing more than **67000** books covering almost all the subjects of Arts discipline.

We have NSS and NCC (Army & Naval units) in our college through which many of our students have directly got jobs in Defence services.

We have our own playground where students of our college as well as students from other colleges play many games regularly.

Weaknesses

Being a government college, sometimes we are given too many government programmes and celebrations and that affects routine classroom teaching.

Our many students belong to rural as well as working in agricultural areas and they commute every day through public and private transportation services; many a times these services dysfunction and that directly does not allow students to attend all the college activities regularly. Further, students can't come to college during agricultural seasons.

We have to depend upon government machineries, sometimes even for passing a single bill or a policy. That takes too much time and energy and disturbs the routine schedule most of the times.

Being a government college, jobs are fully transferrable and sometimes that does not allow a rapport to be developed between teachers and students.

Opportunities

Our college is located in semi-urban area and it has very bright chances of development. The overall development definitely improves the level and quality of education as well. Our college has been an educational hub for more than a century; hence, we might attract a large number of students for betterment of future society.

Ours is the only Arts College (Co-ed) in Junagadh city where Boys take admission and complete their B.A. degree with the choice of their subject. On this basis, we think of coming out with some special (Vocational – G.K., Spoken, Computer etc) courses within Arts faculty.

We have one of the richest libraries in Gujarat, It has more than 50,000 books and some of the books are rare and special editions of their copies.

We run 05 PG centres in our UG affiliated college viz., Gujarati, Hindi, Sanskrit, Economics and Philosophy and due to newly established university; we might have to go for a few more subjects in PG.

We have NCC units both Army and Naval (girls) and students from different parts of the state come to join our college because of NCC. It allows students to join police and army services with minimum efforts in ground activities and it is also useful in getting jobs easily.

Challenges

Being a government college, we get minimum amount of funds and that is not sufficient for many student-centric activities. Further, we hardly get funds from agencies other than government and that affects our desires to prepare our students survive in the era of competition.

Specific objectives and Expected results of proposed.

Specific objectives:-

- To make provision for quality education.
- To provide sufficient infrastructure facilities to the students.
- To make provision for employability Skill Training for the students.
- To make provision for computer / IT Literacy Training for students.
- To make provision for value education.
- To prepare the students to face the interviews for getting different jobs.
- To improve the teaching standard including communication skills of the faculty members through training Programme.

NEED ASSESSMENT

Academic Administration:

1	Whether detailed lesson plans are given to students?	
2	If yes, Is the lesson plan followed strictly?	Yes
3	What type of monitoring system is followed for completing course within set Time frame?	Yes
4	What type (monthly, quarterly, biannually, annually) of attendance management system is followed in the institute?	Monthly Supervision
	What is the method of intimation to Faculty/students?	Monthly
5	What type of feedback system is used for appraising the performance of faculty members? a. 360 degree b. Students' feedback c. Self-appraisal d. CCR (Consumer Confidence Report)	Manual
		B, C
6.	Is the rating communicated to teachers for improvement?	Yes

Infrastructural Development & Maintenance:

SL No	Describe	
1	What type of expansion work is equired for existing Infrastructure? Is own land available for this?	Additional Class rooms, Auditorium, Library expansion, Boundary wall, Indoor Stadium Conference Room Store Room Server Room Yes
1(a)	Are men and women hostels adequate as per demand? If expansion required, is own land available?	No Yes
1(b)	Are men and women toilet blocks adequate as per demand? If expansion required, is adequate space available?	Yes -
2	What type of modernization / renovation works are needed for existing infrastructure? (Laboratories, Library, hostels etc.)	To be well furnished digital class rooms, MOOC Studio, Computer Lab, Skills Development Lab, drinking water facility, sports equipment, Library books etc.

Sr. No.		
3	What type of infrastructural development work required for non- academic area for the institution (toilets, girls common room etc.)	New boys' common room are required, Separate water rooms
4	What type of infrastructural development work is needed for making them accessible for differently-abled students?	Need more ramps, Wheel Chair Lift
5	Does the institute maintain the academic and non-academic infrastructure areas?	Yes
6	What are the monitoring mechanisms followed for maintenance?	These concerns to R&B department of Govt.

Effective Institutional Governance:

Sr. No.		
1	Does the institution have duly constituted governing body? a. If yes, has it been approved? b. How frequently the Governing body meets? Yearly Biannually More times, as and when require	Yes approved As and when required
2	Does the institution have E-Governance project (ERP & MIS) implemented?	No
3	How record keeping and data management is done in the institute?	Manually
4	What type of library management system is there in the institute?	Software & Manual
5	What type of financial management and accounting system is followed in the institute?	Manually
6	Does the institute have its own active website? If yes, mention web address	www.bahauddinarts.edu.in

Manpower Management:

Sl. No.	Describe	
1	Does the institute have adequate and skilled manpower (both teaching and non- teaching)	Yes
2	Does the institute have a grievance redressal mechanism? Do they represent all the stakeholders? Specify. a. For Staff b. For Students	Yes Both
3	What type of staff engagement practices (academic, behavioral & organizational) are followed in the institute? a. Regular training b. Counseling on Performance c. Any other. Please specify	Regular Training Counseling on Performance

Research & Development:

Sl. No.	Describe	
1	What are the research initiatives taken by the institute?	SSIP Innovation Club IQAC
2	Have the institute identified the thrust areas for research work in the institutes? If yes, please mention the areas	SSIP Office Innovation Club Office IQAC Office
3	How does the institute facilitate the project funding, from Sources like: (UGC/AICTE/ICSSR/CSIR/DBT/DST etc.)	State Govt. UGC
4	Has the institute handled Inter disciplinary Project?	Yes
5	Has the institute worked on student Research project?	Yes
6	Has the institute measured the growth in research and development through participation and contributions in International/ National Conferences, Seminars, Symposiums, Workshops, and initiation of academic exchange programs? If yes, give details.	Yes Participating for Conference, Seminar
7	What type of facilities and incentives are provided to faculty members to manage the research work after getting the Funding?	Computer Lab Library

Monitoring and Evaluation:

Sl. No.	Describe	
1	Does the present administration, academic and financial System needs monitoring and development for flawless implementation?	Yes
2	Does the institute have IQAC cell? If yes, State the major functions of the cell.	Yes Working on quality Improvements Encourage for Research
3	Give details of number of meetings held by IQAC for last 3 years.	12

4	Does the institute conduct the followings:
	  a. Academic Audit
	  b. Energy Audit
	  c. Green Audit
	  d. Financial Audit
	  e. Administrative Audit
		Financial Audit
		Administrative Audit

5	Mention the audits last done:	Financial Audit Administrative Audit

Supporting Students from Disadvantaged Backgrounds:

Sl. No.	Describe the particular needs of your students by answering the following questions:	
1	What is the academic/skill training support that students may need for improving employability?	Communication Skill Course, Life and Soft Skills, Computer courses / IT Literacy Finishing School SSIP Innovation Club NCC
2	Do all students wanting hostel accommodation get it on priority from the 1st year onwards?	For Boys
3	What is the academic/skill training support that SC/ST students may need for improving employability?	NA
4	Do all SC/ST students wanting hostel accommodation get it on priority from 1st year onwards?	NA

PLANNING AND EXECUTION STRATEGY

Strategic Goals are to be prepared after consulting stakeholders such as students, parents, Governing Body, alumni, well-wishers, etc., A SWOC analysis be done based on which the Strategic Goals be prepared for the Institution. Some suggestive goals are given below.

Strategies Plan for institutional development based on SWOT analysis

1. Building up on our strengths, introduce new courses to make education accessible to more students from rural/nearby areas and less privileged sections of the society.

2. To enhance the quality of courses currently offered but making them more relevant, skill focused and responsive to the demands of the employment industry and to introduce Add on courses to Improve employability of the students.

3. Establish new infrastructure & improve the existing infrastructure.

4. To make teaching learning process more effective by Adding more smart classrooms, MOOC Studio, Skills Lab, Blended learning - MOOCS & Digital recording Studio, ICT integrated teaching for faculty in innovative teaching methodology.

5. Improve social responsibility and awareness in the students by pushing for more collaborative interaction between agencies working with a social concern.

6. Plan for increasing revenue sources, maintenance of assets, pro-environmental initiatives, social / community engagement etc.,

7. Improving communication with key stakeholders such as parents, alumni, local leaders, industries, etc.,

8. Improving the faculty competency in terms of academic proficiency, communication skills, administrative capacity etc.,

Execution Plan Goal:

Activity 1: Timely conduct of classes to complete syllabus.

Improvement Plan: Digital Classrooms are proposed under the project. Guest Faculty/Contractual Faculty will be engaged under the project.

Activity 2: Monitor weak / backward students and provide additional academic support.

Improvement Plan: Faculty will be motivated to engage with weak students.

Activity 3: Ensuring access to library books and Computer Lab

Improvement Plan: Computer labs and computers are proposed under the project. Lab and Library will be kept open during college hours and students motivated to use them.

Activity 4: To provide placement opportunities for promoting employment.

Improvement Plan: To establish Skills lab to provide entrepreneurship and employability skills training. & Liaisoning with local Industries.

-Providing training to the students through different types of Agencies like Banking guide, MSME and rural self-employment Training.

Activity 5: Improving communication with key stake holders such as parents, alumni, industries and local Leaders.

Improvement Plan: Periodic meeting of parents, students and teachers.

-Periodic meetings by inviting carrier guide for guiding the students for different carrier opportunities.

Activity 6: Improving faculty competency items of ascendancy proficiency, communication skills and administrative capacity.

Improvement Plan: Complete visit to library by faculty members at least for one hour a week

-Holding faculty improvement programmes on monthly basic.

-Brain storming sessions, Language training and interpersonal communication skills training to be organized in proposed skills lab.

Activity 7: Monitoring the students and faculty for effective Learning out comes.

Improvement Plan: Introduction of weekly performance report.

Budget plan (Rs. in Crore)

Sl. No.	List of Activities	Specify	Estimated Cost (Rs. In Crore)	Detail Project Report attached
1.	Modernization and strengthening of laboratories including contractual technicians' recruitment	NA	-	-
2.	Renovation of existing infrastructure	- Full Building renovation as per Heritage College - New Administrative Building	As per PWD 1 Crore	Plan
3.	Establishment of new laboratories	Computer Lab for SCOPE with furniture and acoustic	0.30	Plan
4.	MOOCS & Digital recording Studio	For Blended Learning	0.20	Plan
5.	Books	CBCS	0.10	Plan
6.	Development of communication skill training	-		
7.	Laboratory equipment	Psychology Lab	0.50	Plan
8.	Drinking water	Common Rooms Sports Room Ladies Room Hostel Central Hall	0.03	Plan
9.	Sports equipment		0.45	Plan
10.	Modernization of classrooms	Digital / Smart Class rooms	0.45	Plan
11.	CCTV Cameras	to cover whole campus, classes, Hostel	0.36	Plan
12.	Engagement of Guest Faculty	Guest Bungalow	0.96	Plan
13.	Training for Faculty (including pedagogical training, administrative, academic matters) and Non-teaching staff	Honorarium and Accommodation of Expert Faculties	0.03	Plan
14.	Training for students (specify type of training)	Entrepreneurship and Employability Skills training – SSIP, UDISHA, Innovation Club,	0.05	Plan
15.	Environment, Health & Safety related activities/items	Tree Plantation, Awareness for Health & Safety	0.03	Plan
16.	Skill development programs	-	-	-
17.	Others (specify)	-	-	-
		Total	4.46	

Renovation of existing infrastructure

	Specification	Qty.
1.	Principal Office-1, (Class-1 GES) with Ent Cabin, Waiting Area, Attached Toilet Bathroom	1
2.	Teacher Cabin-25, (Class-II GES)	25
3.	Clerical Staff Cabin-1+8 Total 9, Class-2 and Class-3 respectively with window, waiting area,	9
4.	Girls room-1, with toilet-4 and urinal-4	1
5.	Boys Toilet-4 and Urinal-4	4
6.	Staff Toilet-2 and Urinal-2	2
7.	Water room girls and boys with partition.	1
8.	Conference Hall-1, Capacity of 50, Attached Toilet Bathroom	1
9.	IQAC Room-1, Capacity of 20, Attached Toilet Bathroom	1
10.	N.C.C. Naval girls room-1, with changing room and bath room	1
11.	N.C.C. Army Boys Room-1, with changing room and bath room	1
12.	N.S.S. Boys and girls room-1, with changing room and bath room	1
13.	RUSA Office-1	1
14.	Sports boys and girls room-1, with changing room and bath room	1
15.	Record Room-1	1
16.	Server Room-1	1
17.	Power Generator Room-1	1
	Basic Project Cost	82 Lakh
	GST (18%)	18 Lack
	Total Project Cost	1 Crore
	One Crore	

Detail Project Report of 24 + 1 (25) Seats Computer Lab
(Approx. Area required 500 sq. ft.)

ELECTRONIC GADGETS		Qty.
1 Master Computer Configuration : with keyboard & mouse with necessary wiring, Licensed Software Windows 10, etc.		1
Form Factor	Tower Cabinet	
CPU	Intel Core I7 processor	
Motherboard	Intel Chipset	
Bus Architecture	Integrated on-board graphics, Integrated Audio	
RAM	8 GB	
Hard disk	1 TB SATA hard disk	
Monitor	18.5" LED	
2 Individual Branded Computer with keyboard & mouse with necessary wiring, Licensed Software Windows 10, etc.		24
Form Factor	Tower Cabinet	
CPU	Intel Core I5 processor	
Motherboard	Intel Chipset	
Bus Architecture	Integrated on-board graphics, Integrated Audio	
RAM	4 GB	
Hard disk	500 GB SATA hard disk	
Monitor	18.5" LED	
Anti-Virus		
3 ACs with Fittings (Capacity : 1.5 ton each)		2
4 Interactive touch display 75" Supplied with all necessary accessories including wall mount kit		1
5 Home Theatre Sound System		1
TECHNICAL		
1 Computer Lab Installation		
FURNITURE AND FIXTURE		
1 Wooden Furniture:		
Podium		1
Computer table for Lab Technician		1
Computer Table for Students		For 24 users

	Miscellaneous wall panelling	
2	Student chair	24
3	Chair for lab technician	1

ACOUSTICS – CEILING – COLOR – ELECTRIFICATION & OTHERS

	Acoustics & False ceiling work:	
1	(i) Plain gyp-board ceiling	200 sq. ft.
	(ii) Grid ceiling	300 sq. ft.
	(iii) Acoustics work: Gyp. Perforated wall panelling work	700 sq. ft.
2	Colour work (using best quality plastic paint)	
	I. Ceiling color work with putty etc.	500 sq. ft.
	II. Vertical wall color work with putty etc.	700 sq. ft.
3	**Electrification:**	
	I. 2' x 2' LED fixtures	6
	II. Round Down Light LED	10
	III. ISI marked Wires, Switches & Metal Boxes, etc.	
	IV. Wall fan (12" S.S.)	6
	V. MCB, ELCB, etc.	1 set
4	Minor civil work like closing windows, finishing of wall with material, etc.	
5	Doormat	1
	Total Project Cost	**29,50,000**
	GST (18%)	**5,31,000**
	Final Project Cost	**34,81,000**
	Rupees Thirty Four Lacs Eighty One Thousand Only.	

Terms & Conditions:-

1. The above rates include all kind of taxes, labour works, transportation, installation charges, etc.

2. Warranty period for complete one year after installation of Lab.

Proposed Computer Lab Photos:
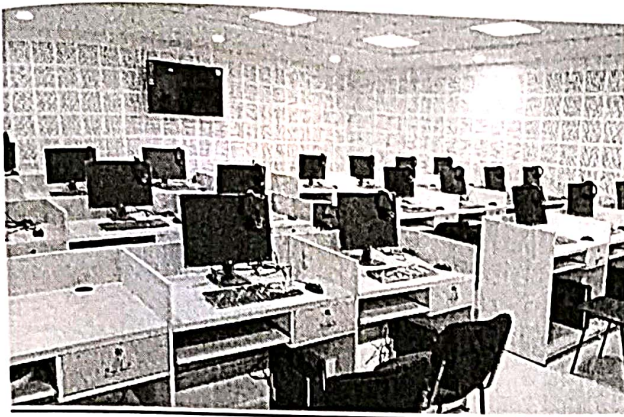
DPR of Blended learning - MOOCS & Digital recording Studio

(Approx. Area 300 sq. ft.)

	ELECTRONIC GADGETS	Qty.
18.	Teacher Computer : Intel Core i-5 Processor, Intel Chipset, 8 GB DDR3/4 RAM, 1 TB Hard Disk, 18.5" LED Screen, Keyboard & Mouse, Graphic Card DDR3 Memory	1
19.	ACs with Fittings (Capacity : 1.5 ton each)	2
20.	Home Theatre Sound System	1
21.	AI Tracking Camera for Instructor: PTC 20MN, camera - AI Tracking Camera for Lecture Tracking - 20 X Zoom, USB, HDMI, IP	1
22.	USB + HDMI PTZ Camera for Student camera: PTC 20N, USB + HDMI + IP + SDI + RS232 1080p60 PTZ Camera - 20 X - NDI	1
23.	Interactive Touch Display (65" size) with all necessary accessories including wall mount kit, etc.	1
24.	Digital Podium with PC	1

	INSTALLATION	
1.	MOOC Studio Installation	

	FURNITURE AND FIXTURE	
1.	**Wooden Furniture:**	
	Wooden Door	1
	Teacher table	1
	Miscellaneous wall panelling	
2.	Executive Chair for faculty	1
3.	Specially designed student chair	24

	ACOUSTICS - CEILING - COLOR - ELECTRIFICATION & OTHERS	
1.	**Acoustics & False ceiling work:**	
	(i) Plain gyp-board ceiling	100 sq. ft.
	(ii) Grid ceiling	200 sq. ft.
	(iii) Acoustics work: Gyp. Perforated wall panelling work	720 sq. ft.
2.	Colour work (using best quality plastic paint)	
	III. Ceiling and wall color work	1020 sq. ft.
	IV. Polishing work	1020 sq. ft.

Electrification:

3.	VI. 2' x 2' LED fixtures	6
	VII. Round Down Light LED	10
	IIII. ISI marked Wires, Switches & Metal Boxes, etc.	
	IX. Wall fan	4
4.	Civil work like closing windows, Partition of all chambers with material, etc.	
5.	Doormat	1
	Basic Project Cost	**16,90,000**
	GST (18%)	**3,04,2000**
	Total Project Cost	**19,94,200**
	Rupees Nineteen Lacs Ninety Four Thousand Two Hundred Only.	

Terms & Conditions:-

3. The above rates include all kind of taxes, labour works, transportation, installation charges, etc.

4. Warranty period for complete one year after installation of Studio.

Proposed Studio Photo:

Books

	Specification	Qty.
1.	As per students and Syllabus required Text Books	9600
2.	As per students and Syllabus required Reference Books	20000
3.	Journals	25
4.	Dictionary	10
5.	Encyclopaedia	10
	Total	**820000**
	GST (18%)	**180000**
	Final Project Cost	**1000000**
	Rupees Ten Lack Only.	

Psychology Lab

	Specification	Qty.
1	Chair with Desk	35
2	Table	15
3	Carpet	2
4	Sound proof door	1
5	Partition	25
6	Equipment for practice	50
	Total	4100000
	GST (18%)	900000
	Final Project Cost	5000000
	Rupees Fifty lack Only.	
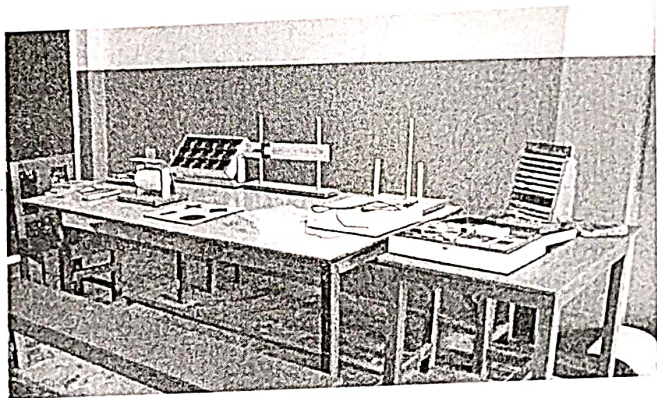
Drinking Water

	Specification	Qty.
1	RO with Cooling System	5
2	Stand	5
3	Still Mug	30
	Total	246000
	GST (18%)	54000
	Final Project Cost	300000
	Rupees Three lack Only.	
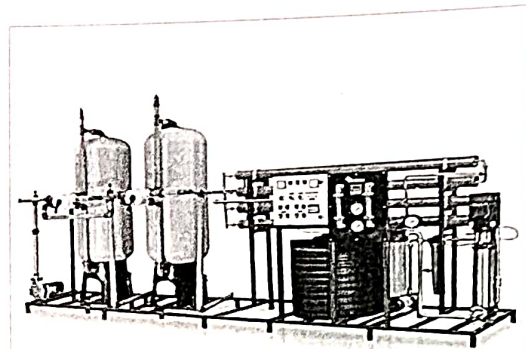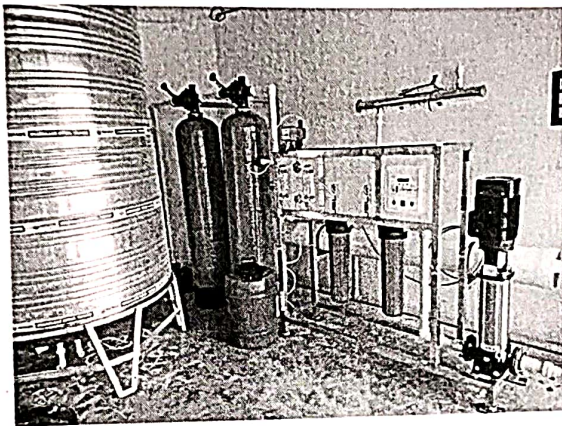
Sports Equipment

	Specification	Qty.
1	Indoor & Outdoor Games Equipment	36
2		
	Total	3690000
	GST (18%)	810000
	Final Project Cost	4500000

Rupees Forty-Five Lack Only.
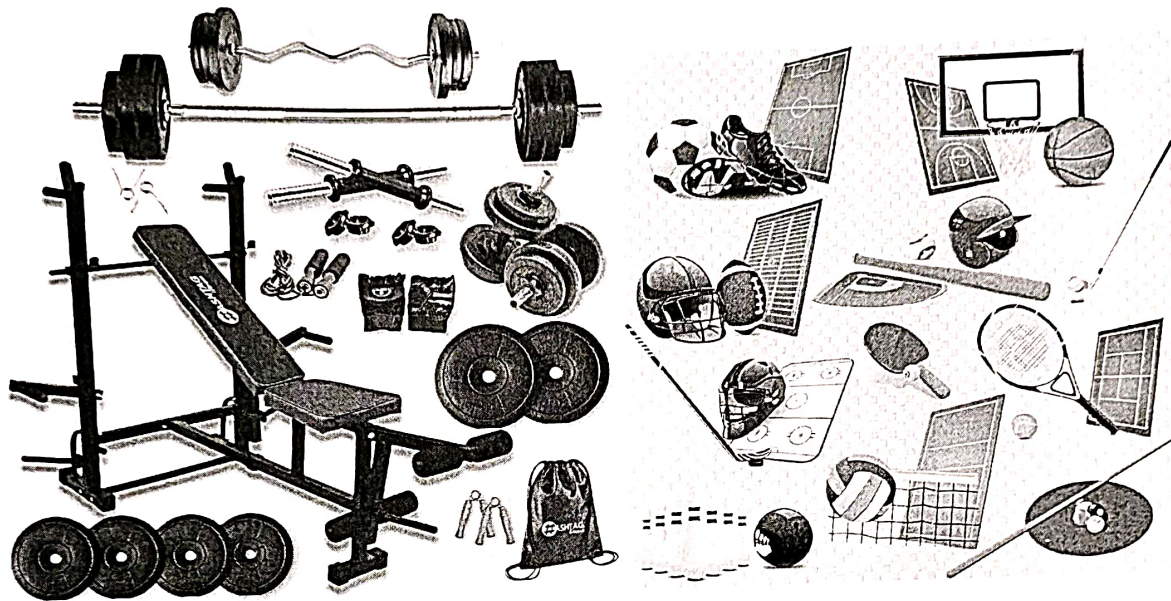
Detail Project Report of Smart Class with Interactive Touch Display and Digital Podium

ELECTRONIC GADGETS		Qty.
1.	Interactive touch display 75" Supplied with all necessary accessories	9
2.	Wall mount kit	9
3.	Digital Podium with PC	9
4.	Air Mouse with Laser Pointer	9
TECHNICAL		
1.	Smart Class Installation	
2.	Technical knowhow and Human Resourcing Training for 1 day	
ELECTRIFICATION & OTHERS		
1.	Electrification: X. ISI marked Wires, Switches & Metal Boxes, etc.	
	VGA / Power Cable	
	Total	3690000
	GST (18%)	810000
	Final Project Cost	4500000
Rupees Forty-Five Lack Only.		

Terms & Conditions:-

1. The above rates include all kind of taxes, labour works, transportation, installation charges, etc.

2. HR training after installation of Smart Class.

3. Warranty period for complete one year after installation of Smart Class.

Smart Class with Interactive Touch Display and Podium Photos:
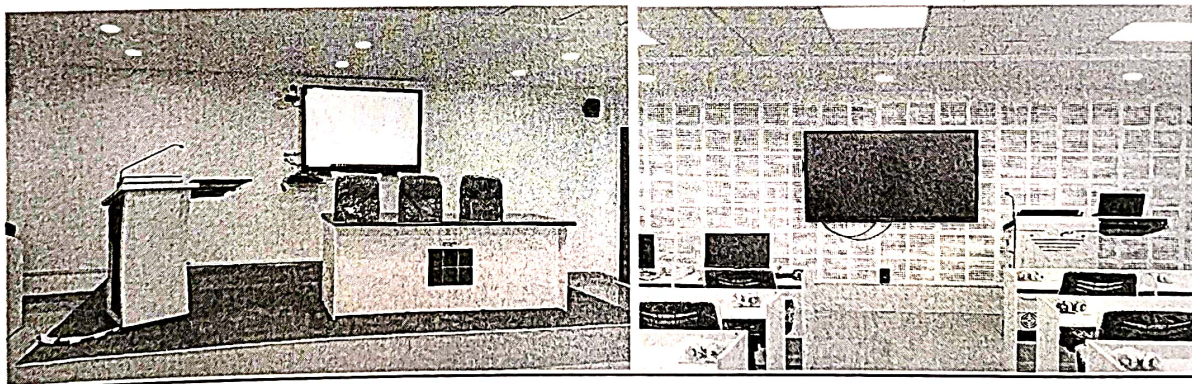
CCTV Camera

ELECTRONIC GADGETS		Qty.
1	CCTV Camera	74
2	Fitting Charge	-
3	Electronics Gazettes	74
	Total	2952000
	GST (18%)	648000
	Final Project Cost	3600000
Rupees Thirty-Six Lack Only.		

Engagement of Guest Faculty

	Specification	Qty.
1	Guest Bungalow Renovation	1
	Total	7872000
	GST (18%)	1728000
	Final Project Cost	9600000

<div align="center">Rupees Ninety-Six Lack Only.</div>

Training for Faculty

	Specification	Qty.
1	Honorarium and Accommodation for Expert Faculty	-
	Total	246000
	GST (18%)	54000
	Final Project Cost	300000

Rupees Three Lack Only.

Training for students

|	Specification	Qty.
1	Honorarium and Accommodation for Expert Faculty	-
2	MoU Charge	-
3	Company Fees for Training	-
	Total	410000
	GST (18%)	9000
	Final Project Cost	500000

Rupees Fifty Lack Only.

ENVIRONMENT, HEALTH & SAFETY RELATED ACTIVITIES

	Specifications	Quantities
1	Dust been (Both)	20
2	First aid Kit	10
3	Tree Grad	30
4	Water pipe	05
5	Irrigation Accessories	10
6	Wage of Gardener	--
7	Fire Extinguisher Bottle	20
8	Sanatory vending machine	01
	Total:	2,46,000
	GST (18%):	54,000
	Final Project Cost:	3,00,000
	In Words: Rupees Three Lakh Only.	

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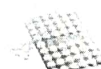
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